

Section 106 Spend for  
2014/15

APPENDIX 1

Project Title	Project Summary	Amount	Avail	IH	Notes	Funding Sources
<b>Committed Funding</b>				Y		
Air Quality Monitoring Work	Monitoring work across the borough to monitor and report the impact of development	£37,000	Y	Y	Enables 14/15 MTFS commitment to be met	18.5 Westfield 9.25 Sovereign Court 9.25 South Fulham Agreements
Lightbulb Replacement	Phased replacement of Lightbulbs across the borough	£20,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Parks Maintenance	Maintenance Required as a result of development taking place	£55,000	Y	Y		South Fulham Agreements
Adult Services	Social work required as a result of the increase in population	£65,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Town Centre Manager	Fulham Town Centre	£5,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Parking Services	Cost of CPZ review work not covered in S106 agreements specifically	£20,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Refuse Collection	Works required as a result of increased population	£50,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Cleaner Greener	Additional costs of pressure of development on South Fulham	£110,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Highways Maintenance	In South Fulham resulting from development	£65,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Schools Maintenance	In South Fulham resulting from development	£30,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Obligation Monitoring		£53,827	Y	Y	To meet planning costs incurred	Interest, Monitoring Contributions and CIL administration Fee
Planning Relations Projects		£40,073	Y	Y	To meet planning costs incurred	Wesfield
IT and Business Information		£20,000	Y	Y	To meet planning costs incurred	CIL Administration Fee
Environmental Professional Witness Officer		£45,000	Y	Y	Enables 14/15 MTFS commitment to be met	Skim Social and Physical Infrastructure
Parks Development Officer		£40,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Land Contamination Officer		£40,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Housing Regeneration	Housing Development Review	£200,000	Y	Y		Watson House
Education Strategy Officer		£48,000	Y	Y	Enables 14/15 MTFS commitment to be met	South Fulham Agreements
Parenting Network Contribution	Support the parenting network projects in White City	£20,000	Y	Y		20K Woodlands
Shepherds Bush SUDs	Implementation of a Sustainable Drainage Scheme in Shepherds Bush, including a redesign of the highway and pedestrian areas to enable better access to Goldhawk Road	£700,000	Y	Y	Highways have carried out the work	Start of the WCOAPF - Allocated Fund
Policing	Enhanced Policing	£480,000	Y	Y	166K already allocated. Total s106 funding of £646k enables 14/15 MTFS commitment to be met.	44K 51 Townmead, 100K Kings Mall, 100K woodlands, 20K North End Road, 20K Stuarts Garages, 30K 313 North End Road
Shepherds Bush Urinals		£15,000	Y	Y	Enables 14/15 MTFS commitment to be met	Wesfield
<b>Total</b>		<b>£2,158,900</b>				

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Town Centre Manager	Fulham Town Centre	£5,000			Y
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Schools Maintenance	In South Fulham resulting from development	£30,000			Y
IT and Business Information		£20,000		CIL Administration Fee	Y
Environmental Professional Witness Officer		£45,000			Y
Parks Development		£40,000			Y
Land Contamination Officer		£40,000		South Fulham Agreements	Y
Education Strategy Officer		£48,000		South Fulham Agreements	Y